

**PENNINGTON COUNTY HOUSING AND REDEVELOPMENT COMMISSION**  
**CAPITAL FUND PROGRAM**  
**2025 Five Year Plan - Planning**

**Five-Year Plan**

<b>SD045000011</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>
Mechanical Upgrades	50,000.00	50,000.00	50,000.00		
Exterior Upgrades - VV	1,265,946.98				
Exterior Upgrades - RR		850,000.00			
Window Replacement - RR		230,000.00			
Window Replacement - VV		370,000.00			
Window Replacement - JH			400,000.00		
Trash Compactor - RR			50,000.00		
Replace Emergency Generators - VV			75,000.00		
Replace Emergency Generators - RR			125,000.00		
Exterior Lighting Upgrades - JH, VV, RR, PV			125,000.00		
Fire Sprinkler System at Edwards Manor			120,000.00		
Roofing - Edwards Manor			80,000.00		
Siding - Edwards Manor			250,000.00		
Edwards Manor - Conversion to 1 BR units				845,946.98	1,345,946.98
<b>Project Totals</b>	1,315,946.98	1,500,000.00	1,275,000.00	845,946.98	1,345,946.98
<b>SD045000016</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2028</b>
Playgrounds - Equipment Replacement, Accessibility				500,000.00	
<b>Project Totals</b>	0.00	0.00	0.00	500,000.00	0.00
A/E Fees & Environmental Reviews	0.00	0.00	0.00	0.00	0.00
Physical Needs Assessment	30,000.00				
Administration (10%)	149,549.66	149,549.66	149,549.66	149,549.66	149,549.66
<b>Non-Project Totals</b>	179,549.66	149,549.66	149,549.66	149,549.66	149,549.66
<b>Grand Totals</b>	1,495,496.64	1,649,549.66	1,424,549.66	1,495,496.64	1,495,496.64
CFP Funding	1,495,496.64	1,495,496.64	1,495,496.64	1,495,496.64	1,495,496.64
Non-CFP Funding					
<b>Total Budget</b>	1,495,496.64	1,495,496.64	1,495,496.64	1,495,496.64	1,495,496.64