

PENNINGTON COUNTY HOUSING AND REDEVELOPMENT COMMISSION
CAPITAL FUND PROGRAM
2023 Five Year Plan - Planning

Five-Year Plan

SD045000011	2023	2024	2025	2026	2027
Boiler Room Piping Upgrade	25,000.00				
Variable-frequency Drive Controls on Boilers - JH, VV	24,000.00				
Pneumatic Control Conversion - JH	145,000.00				
Pneumatic Control Conversion - VV	175,000.00				
Pneumatic Control Conversion - RR	75,000.00				
Air Handler, Chiller, and Boiler Controls - JH, VV	70,000.00				
Exterior Painting - VV, RR	500,000.00				
Parking Lot Upgrades - Paving at JH	65,000.00				
Common Area Flooring - JH, VV, PV	210,000.00				
Mechanical Upgrades	50,000.00	50,000.00			
Window Replacement - VV		370,000.00			
Window Replacement - RR		230,000.00			
Roofing Upgrades - Highrises		210,000.00			
Window Replacement - JH			400,000.00		
Trash Compactor - RR			50,000.00		
Replace Emergency Generators - VV			75,000.00		
Replace Emergency Generators - RR			125,000.00		
Exterior Lighting Upgrades - JH, VV, RR, PV			125,000.00		
Fire Sprinkler System at Edwards Manor			120,000.00		
Roofing - Edwards Manor				80,000.00	
Siding - Edwards Manor				250,000.00	
Edwards Manor - Conversion to 1 BR units				687,044.00	2,312,956.00
Project Totals	1,339,000.00	860,000.00	895,000.00	1,017,044.00	2,312,956.00
SD045000016	2023	2024	2025	2026	2027
Playgrounds - Equipment Replacement, Accessibility		265,000.00	175,000.00		
Project Totals	0.00	265,000.00	175,000.00	0.00	0.00
A/E Fees & Environmental Reviews	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00
CFFP/Development Activities					
Administration (10%)	147,384.00	147,384.00	147,384.00	147,384.00	147,384.00
Non-Project Totals	177,384.00	177,384.00	177,384.00	177,384.00	177,384.00
Grand Totals	1,516,384.00	1,302,384.00	1,247,384.00	1,194,428.00	2,490,340.00
CFP Funding	1,194,428.00	1,194,428.00	1,194,428.00	1,194,428.00	1,194,428.00
Non-CFP Funding					
Total Budget	1,194,428.00	1,194,428.00	1,194,428.00	1,194,428.00	1,194,428.00